

# Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2017  
 Current Dates: 9/1/2017 - 9/30/2017  
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	29,198.70	\$19,952.60	24	187,355.40	\$198,210.48	114	\$218,220.75	90.83%
Residential Home Energy Services - RCS	0.00	\$65.00	1	0.00	\$22,920.00	87	\$27,919.64	82.09%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,713.00	\$1,972.00	4	16,686.00	\$10,400.00	15	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	25,179.40	\$12,289.38	11	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	50.00	\$4.74	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$12,916.33	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>32,911.70</b>	<b>\$22,024.60</b>	<b>30.00</b>	<b>229,270.80</b>	<b>\$256,740.93</b>	<b>236</b>	<b>\$246,140.38</b>	
<b>Res % of Total</b>	<b>89.48%</b>	<b>90.82%</b>	<b>88.24%</b>	<b>65.24%</b>	<b>85.95%</b>	<b>87.73%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	3,552.80	\$1,199.64	2	6,755.10	\$10,568.02	6	\$60,839.03	17.37%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$226.80	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>3,552.80</b>	<b>\$1,199.64</b>	<b>2.00</b>	<b>6,755.10</b>	<b>\$10,794.82</b>	<b>7</b>	<b>\$60,839.03</b>	
<b>LI % of Total</b>	<b>9.66%</b>	<b>4.95%</b>	<b>5.88%</b>	<b>1.92%</b>	<b>3.61%</b>	<b>2.60%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	16,567.96	\$3,680.80	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	317.69	\$250.00	1	8,203.45	\$3,243.33	9	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$776.25	1	0.00	\$776.25	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	16,902.91	\$13,751.33	1	\$65,699.57	20.93%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$275.00	1	\$57,161.70	0.48%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	73,717.65	\$9,450.00	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>317.69</b>	<b>\$1,026.25</b>	<b>2.00</b>	<b>115,391.98</b>	<b>\$31,176.71</b>	<b>26</b>	<b>\$122,861.27</b>	
<b>C&amp;I % of Total</b>	<b>0.86%</b>	<b>4.23%</b>	<b>5.88%</b>	<b>32.84%</b>	<b>10.44%</b>	<b>9.67%</b>	<b>28.58%</b>	
<b>Total</b>	<b>36,782.19</b>	<b>\$24,250.49</b>	<b>34</b>	<b>351,417.88</b>	<b>\$298,712.46</b>	<b>269</b>	<b>\$429,840.68</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.